



# South Carolina Board of Juvenile Parole

Santee Building, Suite 103  
100 Executive Center  
Columbia, South Carolina 29210

Phone: (803) 896-5614  
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August 22, 2006

Les Boles, Director  
Office of State Budget  
1201 Main Street, Suite 870  
Columbia, SC 29201.

Dear Mr. Boles:

The South Carolina Board of Juvenile Parole is not requesting any additional operating or capital funds or FTE's for the fiscal year 2007-08.

Feel free to contact me should you have any questions or need additional information.

Sincerely,

B.M. Montgomery, Jr.  
Director

cc: Sylvia Kitchens, DJJ Senior Consultant for Office of Budget and Management  
Duane Swygert, Chair, SC Board of Juvenile Parole  
Members, SC Board of Juvenile Parole, Budget Committee

## FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

### I. 2% COST SAVINGS ASSESSMENT

- A. Agency Section/Code/Name: N-12, AB01, South Carolina Board of Juvenile Parole
- B. Agency Activity Number and Name: 1190, South Carolina Board of Juvenile Parole
- C. Explanation of Cost Savings Initiative: Not fill vacant FTE's.
- D. Estimate of Savings: \$11,188.00

<b>FY 2007-08 Cost Savings Estimates:</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
<b>Personnel:</b>				
(a) Number of FTEs				0.00
(b) Personal Service	11,188.00			\$ 0
(c) Employer Contributions				\$ 0
Program/Case Services				\$ 0
Pass-Through Funds				\$ 0
Other Operating Expenses				\$ 0
<b>Total</b>	\$11,188.00	\$ 0	\$ 0	\$ 0

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*): There should be a negligible impact on our clients. All savings would come from the personnel areas of the budget.

F.

Summary of Cost Savings Initiatives for FY 2007-08:	FUNDING				FTEs			
	General	Federal	Other	Total	State	Fed.	Other	Total
Initiative Title: Parole Board Activity Number & Name: 1190	\$11,188.00	0	0	\$11,188.00	0	0	0	0.00
Initiative Title: Activity Number & Name:	0	0	0	\$ 0	0	0	0	0.00
Initiative Title: Activity Number & Name:	0	0	0	\$ 0	0	0	0	0.00
TOTAL OF ALL INITIATIVES	\$11,188.00	\$ 0	\$ 0	\$11,188.00	0.00	0.00	0.00	0.00

## FY 2007-08 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

### II. PRIORITY ASSESSMENT OF AGENCY ACTIVITIES

- A. Agency Section/Code/Name:
- B. Agency Activity Number and Name:
- C. Explanation of Lowest Priority Status:
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
<b>Personnel:</b>						
(a) Number of FTEs	0	0	0	0	0	0.00
(b) Personal Service	0		0	0	0	\$ 0
(c) Employer Contributions	0		0	0	0	\$ 0
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	0	\$ 0
Other Operating Expenses	0	0	0	0	0	\$ 0
<b>Total</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

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[illegible]